

Global Grant Application

GRANT NUMBER
GG2096735

STATUS
Approved

Basic Information

Grant title

Touching Little Hearts - 3

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Dilip Shah	Bombay Hanging Garden	3141	Club	Host
Robert Donno	Manhasset	7255	Club	International

Committee Members

Host committee

Name	Club	District	Role
Lalit Grover	Bombay Hanging Garden	3141	Secondary Contact
Sandeep Reshamwala	Bombay Hanging Garden	3141	Secondary Contact

International committee

Name	Club	District	Role
Rob Raylman	Manhasset	7255	Secondary Contact International
Matthew Donno	Manhasset	7255	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

To fund heart surgeries for children (under 16 years) from economically disadvantaged families, who are suffering from Congenial Heart Diseases (CHD) and who cannot afford the cost of open heart surgery in order to cure them and lead a normal and healthy life thereafter. Beneficiaries will be vetted by Rotary Clubs of the District 3141 for assessing their economic background and genuine requirements after being referred by Kokilaben Dhirubhai Ambani Hospital (KDAH). After a complete health check up, Heart Surgery will be arranged for them at KDAH.

We expect about 190 to 200 Children (under 16 years) would be benefited from this project. The exact number will vary depending on how many category cases are referred to us. We plan to do All Category A+/A/B/C/D/E/F cardiac operations and pediatric Cardiac interventions like ASD/VSD/PDS devise closures and balloon dilations. We encourage parents to get some funds from other charitable organizations to meet part of the cost. In many instances parents are able to manage some funds from Local Temple Trusts and some time from Chief Minister's Funds. Through this global grant rotary clubs will be helping to bridge the funding gap for heart surgeries for those children whose parents are unable to raise funds for the full cost of operation. This helps us spread our fund assistance to as many cases as possible and funds more needy children. Through this proposed Grant, we will be able to provide a quality life to the children suffering from CHD by arranging heart surgery with help of best available specialists at KADH.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals will your activity support?

Providing clinical treatment and rehabilitation for physical disabilities;

How will you measure your project's impact? You need to include at least one standardized measure from the drop-down menu as part of your application.

Measure	Collection Method	Frequency	Beneficiaries
Number of underprivileged children who will benefit from the funding for their pediatric heart surgeries	Direct observation	Every three months	100-499
Number of recipients of disease prevention intervention	Direct observation	Every three months	100-499

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

Sandeep Reshamwalla

Briefly explain why this person or organization is qualified for this task.

Rtn. Sandeep has handled Two Global Grant for the project Touching Little Hearts in past. Being Global Grant Nos. GG 1758859 during R.Y. 2016-17 and GG1873097 during R.Y. 2017-18. Both Global Grant are Reported and Closed. Rtn. Sandeep is well versed with the procedure of collecting the required documents and reporting to RI.

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Mumbai

Province or state

Maharashtra

Country

India

When will your project take place?

2020-01-01 to 2021-06-30

Participants

Partners (Optional)

List any other partners that will participate in this project.

Rtn. Rajendra Chabwale Directed Gift ID T10551

Rotary Club of Bombay Hanging Garden

Rotary Club of Mumbai Lakers

Rotary Club of Mumbai West End

Rotary Club of Bombay Powai

Rotary Club of Mumbai Green City

Rotary Club of Manhasset

Rotarian Participants

Describe the role that host Rotarians will have in this project.

Host Club will help identification and screening of the children and ensure that children selected are from the underprivileged section of the society. Host Rotarians will arrange for the child's admission, Surgery and discharge from the hospital. Host Rotarians and Rotary Annes will regularly visit children at the hospital during / after the surgery and speak to the parents about the child's health progress and give the children

motherly care. They will also follow up with the Child's parents for regular medical follow-ups after the operation (upto 2 follow on check ups post operation and discharge from the hospital).

Describe the role that international Rotarians will have in this project.

International partners will be in touch through e-mail and phone to ensure smooth and successful completion of the project such as coordinating the project, offering expertise, releasing bulletin, press release, etc for adequate coverage of the project in International print and visual media, monitoring project implementation progress, assisting in the closure report and also highlight humanitarian work Rotary International is doing.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency	U.S. dollar (USD) exchange rate	Currency Set On
INR	72	12/12/2019

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in INR	Cost in USD
1	Operations	All Category as per MOU cardiac operations and pediatric cardiac interventions like ASD/VSD/PDS device closures and balloon dilations	Kokilabhen Hospital	23263128	323099
Total budget:				23263128	323099

Supporting Documents

- ROTARY-NEW_MOU-ANNEXURE-1_-_07_09_19.pdf
- ROTARY_-_NEW_MOU_-_07_09_2019.pdf

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	Endowed/Directed gift T10551	3141	28,499.00	0.00	28,499.00
2	Cash from Club	Bombay Hanging Garden	57,143.00	2,857.15	60,000.15
3	Cash from Club	Mumbai Lakers	29,524.00	1,476.20	31,000.20
4	Cash from Club	Mumbai West End	23,809.00	1,190.45	24,999.45
5	Cash from Club	Bombay Powai	14,286.00	714.30	15,000.30
6	Cash from Club	Mumbai Green City	4,762.00	238.10	5,000.10
7	Cash from Club	Manhasset	476.00	23.80	499.80
8	District Designated Fund (DDF)	3141	49,800.00	0.00	49,800.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 114,800.00 USD from the World Fund.

114800

Funding Summary

DDF contributions:	49,800.00
Cash contributions:	130,000.00
Endowed/Directed gift contributions:	28,499.00
Financing subtotal (matched contributions + World Fund):	323,099.00
Total funding:	323,099.00
Total budget:	323,099.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

Poor children suffering from congenial Heart Disease (CHD) cannot afford costly life saving heart surgery and hence are unable to lead a normal life and are many a times considered born to die. This community needs are identified during the CHD screening camps organised by medical camps of the hospital and local NGO's.

KDAH is one of the first hospitals which has a setup and offers specialised children Heart Surgery facilities. Therefore children all over the state of Maharashtra and even from other parts of India are referred to this hospital. All doctors from this hospital who visits other hospitals also refer children who are suffering from CHD for treatment at KDAH. KADH also during the outreach camps in the interiors identify the children and send them to Kokilaben Hospital for the treatment.

Such Children are diagnosed, given admission dates at KADH, get admitted, surgeries are performed and are sent back after the treatment to lead a normal and healthy life, thereby making them useful to their family. Our club through this grant will assist in funding the heart surgeries of the underprivileged children and whose family cannot afford such steep medical cost of a heart surgery.

How did your project team identify these needs?

Our Rotary has been funding these Pediatric Heart surgery for past few years now. Our RI District 3141 has signed a MOU with KDAH for funding the the treatment of such children. Many such children are identified by the Hospital who then refer them to various NGOs including Rotary. We would like to continue support this initiative through this Global Grant.

How were members of the benefiting community involved in finding solutions?

Parents of children suffering from CHD approach various health workers in the local community who then refer them to Kokilaben hospital. Such children are also screened during OPD outreach camps of Kokilaben hospital which are held in various parts of Maharashtra and other states of India and thus identified. Parents of suffering children also approach other hospitals in Mumbai from where they are referred to Kokilaben hospital as Kokilaben is one of the few hospitals in Mumbai that has a dedicated pediatric department with trained doctors and nurses to take specialised care of CHD surgeries.

After the doctors at Kokilaben hospital have identified and referred a case, the social security cell of Kokilaben hospital will collect all necessary documents and interview the parents in order to ascertain the genuine requirement of funds. Cases will then be referred to our Rotary District officials and our club rotarians will conduct an interview of the parents to ascertain for ourselves the financial status of the child's family and genuine requirement of funds. We encourage parents to reach out to other charitable organisations to meet a part of the costs. In many instances, the parents are able to get some funds from local temple trusts and sometimes even the Chief Minister's fund. This helps us to spread our project fund's assistance to as many cases as possible and fund as many of the most needy patients.

How were community members involved in planning the project?

The local community is part of the selection of the children for surgery. Through medical outreach camps of Kokilaben hospital itself many referrals of such cases are made. RI District 3141 and its Rotary clubs also get referrals from the community which are forwarded to Kokilaben Hospital for diagnosis.

All cases which require monetary assistance are referred to Rotary clubs like ours where the applicants are interviewed before being selected for assistance. Rotarians then fix date of admission as per availability in Kokilaben Dhirubhai Ambani Hospital & research Institute, get the children admitted, arrange for their heart surgery and send them back after recuperation.

Project implementation

Summarize each step of your project's implementation.

Do not include sensitive personal data, such as government ID numbers, religion, race, health information, etc. If you include personal data, you are responsible for informing those whose personal data is included that you are providing it to Rotary and that it will be processed in accordance with Rotary's [Privacy Policy](#).

#	Activity	Duration
1	Children diagnosed with CHD are screened by Kokilaben Hospital for their underprivileged background	Day 1
2	Underprivileged children diagnosed with CHD are provided with a letter of appeal from the hospital and referred to Rotary club	Day 2
3	Our Rotary club will interview the parents/ accompanying family members to ascertain their underprivileged background and genuine need of funds	Day 3
4	Selected children are admitted to Kokilaben hospital as per their critical condition and availability of beds	Day 4
5	Our Rotary club will issue cheque for the funding amount to Kokilaben Hospital	Day 5
6	Operation date is fixed and operation is performed on the due date	Due Date as per Doctors Advise
7	Child is kept under post operation care and observation for a period of 3-7 days	3 to 7 Days
8	Rotarians from host club meet with parents of child after the operation is successfully over and impress upon them the good work being carried out by Rotary through this Global Grant with respect to their child's well being	Within a week from the date of operation

Will you work in coordination with any related initiatives in the community?

No

Please explain. Are local initiatives not addressing these needs? Or, if they are, why did you decide not to work with them?

We are helping solve the financial difficulty faced by underprivileged families whose children are suffering from CHD and which can be treated through a surgery. As such our project is helping to bridge any funding gaps that are required for meeting the cost of heart surgery operation of the children suffering from CHD. This being a very specialised type of medical intervention requires expensive surgery which is not being subsidised by government and nor is proper quality care provided in government hospitals.

Please describe the training, community outreach, or educational programs this project will include.

No training is required. Trained doctors evaluate the medical reports or select patients after screening at health check-up camps, in slums and rural districts of Maharashtra and other states of India. The recipients will only be from lower income group, who cannot afford such surgeries. Each case assisted through this grant by our rotary club will be interviewed to ascertain that the child's family is not able to afford the surgery cost and are from the underprivileged sections of society before they are admitted to the hospital.

Through this project we plan to reach out to communities within the state of Maharashtra as well as other states in India.

How were these needs identified?

Not Applicable

What incentives (for example, monetary compensation, awards, certification, or publicity), will

you use, if any, to encourage community members to participate in the project?

1. OPD outreach camps will be conducted for free medical check up of Congenital Heart Disease (CHD) in various districts and states in India by Kokilaben hospital, sometimes with the active assistance of local Rotary clubs.
2. Such screening camps are also being planned in all municipal schools in Mumbai
3. District 3141 has also created a facebook page - facebook.com/touchinglittlehearts as well as a website – www.touchinglittlehearts.co.in wherein all details of the good work that Rotary is doing has been highlighted. Rotarians of participating Rotary clubs are sharing these links with likes to other Rotarians and their friends/ acquaintances. District 3141 officials recently organised a musical event to recognize donors for pediatric heart surgeries, details of the same is mentioned in the facebook page of touching little hearts.
4. Rtn. Adi Pocha along with Rtn. Khuzem Sakarwala of our District 3141 have also created a movie on Touching Little Hearts project which has been uploaded on the facebook page as well as circulated on social media. During the recent musical event organized by District 3141 officials the movie was screened to create more awareness of this project.
5. Thus a lot of publicity on social media is being conducted to make more people aware about the pediatric heart surgery projects being conducted in our District 3141. We expect to reach out to both donors as well as patients through these efforts.

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

The well being of all the patients who are assisted through our GG project will be followed up after the operations. Members of our club and District team will visit them and meet their parents/ family members in the hospital. We will follow up on their first mandatory check up at the hospital after a month and their subsequent second follow up either at the hospital or in their local towns which is usually after a period of 3-4 months. We will speak to their families to ascertain the child's health and ensure that they are not facing any problems relating to cardiac conditions, thus ensuring the success of this project. We plan to obtain all follow up records of the patients assisted through this global grant project from the hospital after the operations (upto 2 follow on check ups post operation and discharge from hospital)

Budget**Will you purchase budget items from local vendors?**

No

Explain the process you used to select vendors.

Not relevant, these CHD pediatric operations will be conducted by Kokilaban Hospital with whom our District 3141 has negotiated discounted rates for the various types of CHD surgeries and interventions involved. For our global grant project we will enter into a separate MoU with Kokilaben Hospital which will be on the lines of the District MoU. The MoU for this project will list out the operation charges based upon the type of surgery performed as negotiated and mentioned in District MoU. Thus operation expenses for each child will be as per discounted rates mentioned in the MoU for this project.

Did you use competitive bidding to select vendors?

No

Please explain.

Not relevant as explained above. We will enter into an MoU with Kokilaben Hospital wherein we will be paying them special rates negotiated with them by the District 3141 and mentioned in the project specific MoU that we will be entering with them.

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain

the equipment and how they will be trained.

Not relevant, we are funding operations that are being conducted in a running hospital.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

Not applicable

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

No

Describe how the project team will help community members adopt the technology.

Not applicable as in this project we are not purchasing any equipment

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

Not relevant

Funding

Does your project involve microcredit activities?

Have you found a local funding source to sustain project outcomes for the long term?

No

Will any part of the project generate income for ongoing project funding? If yes, please explain.

The grant funds lying in the dedicated bank account during the implementation of this project will earn interest which we would like to use for funding further heart surgeries under this global grant. We therefore request your permission for utilising any interest earned for funding pediatric heart surgeries.

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement

I confirm and agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants ("Terms and Conditions") and will adhere to all policies therein.
3. The grant sponsors ("Sponsors") shall defend, indemnify, and hold harmless Rotary International (RI) and The Rotary Foundation (TRF), including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or

act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.

4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund all unexpended global grant funds within 30 days of termination.

5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.

6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.

7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.

8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.

9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.

10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.

11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.

12. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.

13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.

14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.

15. Rotary International (RI) and TRF may use information contained in this application and subsequent reports to promote the activities by various means such as The Rotarian, Rotary Leader, rotary.org, etc. Unless indicated otherwise in writing, by submission of the photos, the parties hereby grant to RI and TRF the worldwide right to publish and use the photos, including but not limited to, in RI and TRF publications, advertisements, and Web sites and on social media channels and to license use to others, including, but not limited to, media outlets and its partners and through RI's online image database, for the purposes of promoting Rotary. By submitting the photos, the parties represent and warrant that all persons appearing in

the photos have given their unrestricted written consent to use their likenesses and to license use to third parties.

16. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.

17. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

Primary contact authorizations

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status	
Dilip Shah	Bombay Hanging Garden	3141	Authorized	Authorized on 12/12/2019
Robert Donno	Manhasset	7255	Authorized	Authorized on 12/12/2019

District Rotary Foundation chair authorization

Name	Club	District	Status	
Lata Subraidu	Mumbai Green City	3141	Authorized	Authorized on 14/12/2019
Wendy Walsh-De Maria	Seatuck Cove	7255	Authorized	Authorized on 15/12/2019

DDF authorization

Name	Club	District	Status	
Lata Subraidu	Mumbai Green City	3141	Authorized	Authorized on 03/12/2019
Harjit Talwar	Bombay Mulund Valley	3141	Authorized	Authorized on 13/12/2019

Legal agreement

Name	Club	District	Status	
Dilip Shah	Bombay Hanging Garden	3141	Accepted	Accepted on 12/12/2019
Robert Donno	Manhasset	7255	Accepted	Accepted on 12/12/2019