2017 Report to Stakeholders

Our Cycle of Caring

Gift of Life International
Healing Little Hearts Around the World
Mission Statement

To provide hope to children with heart disease from developing countries, regardless of their gender, creed, or national origin, by supporting autonomous Gift of Life programs in an effort to care for these children in need and to coordinate the development of sustainable pediatric cardiac surgery, catheterization and aftercare programs in select countries through the empowerment of local healthcare professionals.
A Message from Our President and CEO

Dear Friends and Family:

The Gift of Life Global Network continues to evolve our mission of providing hope to children with heart disease around the world. As we near the end of our 42nd year, the 80 Gift of Life programs serving children from 79 countries have helped nearly 30,000 children. This family of caring has become a reliable beacon of hope for children from Afghanistan to Zambia.

At the core of our work is the development of partnerships with like-minded organizations, which empower doctors and nurses throughout the world to care for their own children in a sustainable manner. Thanks to your support and that of hundreds of volunteers around the world, our impact on the lives of children in need and their families has grown exponentially. Our Global family now provides care to nearly 2,000 children every year.

Although our evolution has been steady and dramatic, the need remains at a crisis level. Each year, 1.3 million children are born with a congenital heart defect, and 93% live in a country which can do nothing to care for them. The stakes remain high, and our commitment to these children remains steadfast. Thank you for being part of our family as we work to bring hope and care to more and more children every year.

Thank you for joining us on our mission to heal the hearts of children in need regardless of their religion, national origin or gender.

Sincerely,

Louis Auricchio
President

Rob Raylman
Chief Executive Officer
Need

**Congenital Heart Disease**
is the **No. 1** birth defect worldwide

1.3 million children born annually with CHD

93% lack access to care

❤ Emerging countries are challenged by many social and economic issues.

❤ Pediatric cardiac disease is one of the most serious health concerns, stressing national budgets.

❤ There is a global crisis in relation to the **need** for providing care to these children.

❤ Many parents will watch their children perish in front of their eyes and never be able to provide them any **hope** for care.

❤ Statistically, one in every 100 children born will have a congenital heart defect.

Baby Jane from The Philippines (above) and Baby Dana from El Salvador (below) were both clinging to life by a thread and in dire **need** of care. Thanks to our partners and our global network of caring, Jane and Dana now have hope for a healthy future.

Through our Global Network of Caring, we are now answering the need of children and their parents from war-torn countries where there is no pediatric cardiac care available. Six-year-old Maria from Yemen was provided care in Amman, Jordan thanks to our global partnerships.
Partnership

“We have been fortunate to align ourselves with some of the finest organizations who focus on the treatment of children with heart disease in the developing world.”
Rob Raylman, CEO

- No one service organization can successfully develop a sustainable pediatric cardiac program in an emerging country.
- It takes a family of like-minded organizations to accomplish this goal.
- Hundreds of volunteer healthcare professionals work with us every year to empower local doctors and nurses to care for their own children.
Empowerment

Success in creating sustainable pediatric cardiac programs in emerging countries can only be achieved through the empowerment of local healthcare professionals.

Heart: We enlist expert training teams from around the world to provide the highest quality training to doctors and nurses in our partner pediatric cardiac programs in emerging countries.

Heart: Our training teams prioritize the empowerment of our in-country partners and conduct their work in a respectful and dignified manner.
Sustainability

By focusing on developing sustainable pediatric cardiac programs in select countries, we strategically work to maximize our impact on the lives of children and their families.

💖 **Sustainability** is two-fold: financial and professional.

💖 Financially, the programs will ultimately be **sustained** by local governments and non-governmental agencies.

💖 Professionally, the transfer of skills from our training teams will **empower** local healthcare professionals to care for their own children.
Family

Our Global Family now provides care to nearly 2,000 children every year.

Our family is composed of children with heart disease and their families, volunteers, healthcare professionals, Rotarians, like-minded organizations, corporations and 80 affiliated Gift of Life Programs.

We do not discriminate based upon national origin, race, religion or gender.

The singular priority of our family is to provide hope to these children and families so that they feel loved and ultimately receive the care they require.
Hope

We have become a beacon of hope for thousands of children and their families every year who have heart disease.

A Special Story of Hope

Alaa’s father was losing hope of ever finding help for his daughter. He left his wife and children and crawled out of Aleppo, Syria with Alaa in his arms under the roar of the bombs. After finally reaching a safe area, he walked miles to a UN Refugee Camp in Jordan. Thanks to this father’s determination and our partners in Amman, Jordan, Alaa’s heart was healed, providing a beacon of hope to a family living in a world of darkness.

We provide hope through developing Gift of Life Programs, creating sustainable pediatric cardiac programs, empowering doctors and nurses, forging alliances with like-minded partners and enlisting our family of caring to provide care to more and more children in need with heart disease each year.
Our Evolution
42 Years
of Providing Hope to Children
with Heart Disease and
Healing Little Hearts
Around the World

First-ever child treated by Manhasset
Rotary Club and Kampala Rotary Club –
beginning the Gift of Life program

Gift of Life International was created
with the following Guiding Principles:
- Develop new GOL programs
- Maximize the capacity of
  existing GOL programs
- Develop partnerships with
  like-minded NGOs
- Tell the collective story of
  Gift of Life programs

Nearly
30,000
Children
Treated
From 79 Countries
Across 5 Continents

GOL global network celebrated saving our
10,000th child

Gift of Life International initiates ‘Our Hearts
are In...’ program focused
on the development of
sustainable pediatric cardiac
programs in select emerging
countries

Nearly 2,000 children treated
annually through our Global
Network of Caring

Our global network consists of 80 autonomous Gift of Life programs
and is supported by 241 Rotary Clubs and 52 Rotary Districts worldwide.
Our Core Programs

UGANDA | EL SALVADOR | JAMAICA | ROMANIA

Our Strategy

In 2009, GOLI created a strategy to focus on developing sustainable pediatric cardiac surgery, aftercare and catheterization programs in select countries through the empowerment of local healthcare professionals.

Criteria for Selection

- Supportive and invested government
- Motivated and involved hospital administration
- Established pediatric cardiac surgery program
- Existing in-country, non-governmental organization to support the program

71 Training Visits Conducted

Nearly 3,000 Children Treated

$9.82 Million Invested

(Based on results from 2009 through July 31, 2017)
Accomplishments 2009 - 2017

- Upgraded essential equipment in OR and ICU
- Empowered Ugandan doctors and nurses through training from world-class healthcare professionals
- Installed a telemedicine system
- Expanded care of children with rheumatic heart disease (RHD) and facilitated RHD cath mission
- Provided supplemental supplies and medicines to help ensure reliable and sustainable care
- Subsidized interventional cath procedure costs
- Engaged the UHI hospital administration and the Ugandan Ministry of Health for support

Focus for 2018

- Empowerment of Ugandan doctors and nurses to provide care on a sustainable basis and continue RHD research and treatment

23 Training Visits Conducted

915 Children Treated

$2.87 Million Invested

(Based on results from 2009 through July 31, 2017)
Accomplishments 2010 - 2017

- Upgraded essential equipment in OR and ICU
- Empowered Salvadoran doctors and nurses through training from world-class healthcare professionals
- Subsidized interventional cath procedure costs
- Facilitated the creation of the first-ever dedicated pediatric cardiac ICU with dedicated staff
- Provided supplemental supplies and medicines to help ensure reliable and sustainable care
- Increased the number of children treated annually as well as the complexity of cases operated
- Implemented Humanized Care training program and expanded Nutritional Assistance program

Focus for 2018

- Empowerment of Salvadoran doctors and nurses to provide care on a sustainable basis, increasing the capacity of the program with the addition of the new, dedicated cardiac ICU

29 Training Visits Conducted
1,395 Children Treated
$4.15 Million Invested

(Based on results from 2010 through July 31, 2017)
Accomplishments 2011 - 2017

- Upgraded essential equipment in OR and ICU
- Empowered Jamaican doctors and nurses through training from world-class healthcare professionals
- Collaborated with like-minded partners to help oversee the completion of the new pediatric cardiac unit at Bustamante Hospital for Children
- Provided supplemental supplies and medicines to help ensure reliable and sustainable care
- Helped facilitate the purchase and installation of a new cath lab together with like-minded partners

Focus for 2018

- Empowerment of Jamaican doctors and nurses to provide care on a sustainable basis and increase the capacity of the program with the completion of the new cardiac unit and cath lab

16
Training Visits Conducted

599
Children Treated

$2.22
Million Invested

(Based on results from 2011 through July 31, 2017)
Accomplishments 2015 - 2017

- Opening of the state-of-the-art pediatric cardiac unit at Grigore Alexandrescu Hospital (GAH)
- Collaborated with partner, Save A Child’s Heart to facilitate the treatment of 16 children in Israel
- Provided training to Romanian doctors and nurses in Israel and Romania through the collaboration of like-minded partners
- Provided supplemental supplies and medicines to support surgeries during three training visits

Focus for 2018

- Coordinate 3 training visits to GAH
- Oversee the opening of the cath lab
- Establish a complete Romanian pediatric cardiac team at Grigore Alexandrescu Hospital in Bucharest and empower them to provide care to children in-country with lower-complexity cardiac ailments

3 Training Visits Conducted
40 Children Treated
$580,575 Invested

(Based on results from 2015 through July 31, 2017)
Healing Little Hearts Around the World

Nearly 30,000 Children Treated

From 79 Countries Across 5 Continents Since 1975

Afghanistan Albania Armenia Azerbaijan
Cameroon China Colombia Cote d’Ivoire
Ecuador Equatorial Guinea Ethiopia Eswatini
Georgia Ghana Grenada Guatemala
Hungary India Indonesia Iraq Ireland Italy
Jamaica Jordan Kazakhstan
Kenya Kiribati Kosovo
Kuwait Latvia Lesotho Liberia
Libya Liechtenstein Lithuania
Luxembourg Macao Madagascar
Malaysia Maldives Malta
Mauritania Morocco Mongolia
Montenegro Morocco Mozambique
Nigeria Pakistan Palau
Panama Papua New Guinea
Peru Philippines Poland Portugal
Romania Russia Saint Kitts and Nevis
Saint Lucia Saint Vincent and the Grenadines
Senegal Sierra Leone Singapore
Somalia South Africa South Korea
State of Palestine Sri Lanka Sudan
Sweden Switzerland Syrian Arab Republic
Tajikistan Tanzania Timor-Leste
Trinidad and Tobago Tunisia
Uganda Ukraine Uzbekistan
Venezuela Vietnam
West Bank and East Jerusalem Yemen
Zaire Zambia Zimbabwe
Our Countries of Focus and New Programs

Haiti  Dominican Republic  Kosova  Lebanon  Jordan
The Philippines  Zambia  Egypt  India

Our Strategy

❤ Prioritize children on national cardiac waiting lists and focus efforts on treating as many as possible in a timely manner

Criteria for Selection

❤ Does not meet our Core Program criteria
❤ Demonstrates a tremendous need for pediatric cardiac care with limited or no access to treatment

32 Missions Conducted (Surgical & Screening)
982 Children Treated
1,036 Children Screened
$2.83 Million Invested

(Based on results from 2012 through July 31, 2017)
Haiti

129 Children Treated
474 Children Screened
13 Missions Conducted

(2012 - July 31, 2017)

- Trained first-ever Haitian pediatric cardiologist
- Upgraded equipment, provision of supplies
- Partner Facility: St. Damien Hospital
- GOL is only NGO working in Haiti to develop a pediatric cardiac program

$895K Invested (Rotary Grants)

The Dominican Republic

95 Children Treated
4 Missions Conducted


- Will treat 100 children in 2017 and 100 more in 2018
- Four 2-week missions are planned for 2018
- Partner Facility: Hospital Infantil Robert Reid Cabral
- GOL will finalize assessment as to whether this program qualifies to be a Core Program

$270K Invested (Rotary Grants)

The Philippines

149 Children Treated
7 Missions Conducted


- Greatest number of requests for help globally
- Partner Facilities: Philippine General Hospital, The National Children’s Hospital, Vicente Sotto Memorial Medical Center, Philippine Children’s Medical Center
- GOL will partner with ICHF to conduct four missions to Cebu in 2018 and with Rotary Club Makati West to support surgeries in Manila

$376K Invested (Rotary Grants)
Lebanon

120 Children Treated
1 Mission Planned
$440K Invested (Rotary Grants)


- Treating Lebanese, Palestinian and Syrian Refugee Children
- Will partner medical mission with Riley Hospital for Children to treat Syrian Refugee Children at Hammoud Hospital
- Partner Facilities: American University of Beirut Medical Center and Hammoud Hospital
- Will support Lebanese healthcare professionals to treat children in Lebanon

Jordan

321 Children Treated
2 Missions Conducted
$239K Invested (Rotary Grants)

(Children treated since 2007, Missions in 2016 - 2017)

- Partnering with Riley Hospital for Children and Chain of Hope UK to empower the local team and enhance their skills
- Partner Facility: Al Khalidi Medical Center
- Treating Jordanian, Palestinian, Iraqi, Yemeni and Syrian Refugee children

Egypt

30 Children To Be Treated
$105K Invested (Rotary Grants)

(2017 - 2018)

- Supporting the local team to provide care to Egyptian children
- Partner Facility: Cairo University Hospital
- Nearly 4,000 children with heart disease are left untreated annually
Kosova

77 Children Treated
4 Missions Conducted
435 Children Screened

(2012 - 2017)

❤ There is no care available in Kosova for children with heart disease
❤ Children are prioritized for treatment during our screening missions
❤ Through our Global Network of Caring, children are placed for treatment one at a time
❤ In August 2017, 118 children were screened and 17 are in need of treatment

$200K Invested

Zambia

20 Children Treated
2 Missions Conducted
127 Children Screened

(2016 - 2017)

❤ Over 2,700 Zambian children are born with CHD – less than 1% receive the care they need
❤ In 2016, 20 Zambian children were treated in Delhi, India
❤ In August 2017, 57 children were screened and 29 are in need of treatment
❤ Partners: African Vision of Hope, Nkwazi Rotary Club, GOL South Asia

$124K Invested
(Rotary Grants)

India

20 Zambian Children Treated
10 Ugandan Children Treated
41 Indian Children Treated

(2016 - 2017 GOL Partnerships with Indian GOL Programs)

❤ Nearly 4,000 children have been treated by Indian GOL Programs since 2005
❤ GOL South Asia and GOL India have been instrumental in providing care to children in their country of birth and around the world

$176K Invested
(Rotary Grants)
Gift of Life is a Rotarian-based nonprofit organization which consists of 80 autonomous Gift of Life programs in 79 countries across five continents.

Rotary Global Grants have become a major funding source for Gift of Life International and its affiliated programs.

Through this partnership with Rotary and its global network, we are able to maximize our impact in providing care to children in need.

All donations to Rotary Grants from Gift of Life programs, Rotary Clubs and Districts and Like-Minded organizations are matched by The Rotary Foundation.
Signature Initiatives

Help ensure a healthy future for children treated for their heart ailments

**Nutritional Assistance** programs in El Salvador and Uganda help ensure each child treated receives proper nourishment to support recovery and healthy growth.

**Humanized Care** programs provide patient and family-centered care for parents, children and healthcare providers as they cope with the stresses of heart surgery. With compassionate care in the hospital setting, families will leave with an experience of competency and resilience, enabling faster and easier recovery.

**AFTERCARE FOLLOW-UP** is provided to each child treated in our Core Countries by affiliated NGOs, ensuring continued good health.

**Alejandra**

**Keiry**

**Byron**
Fredlee Ann Kaplan  
Vice President  
New York

Suzanne Freaney  
Past President  
New Jersey

Carol Auricchio  
Secretary  
Florida

Lou Auricchio  
President  
Florida

Robbie Donno  
Founder / Director  
New York

Kevin Bagnasco  
Treasurer  
New York

Mary Campo  
Director  
Florida

Mauricio Hernandez  
Director  
New York

Carl Campagna  
Director  
New York

Albana Krasniqi  
Director  
New York

Lou del Rosario  
Director  
The Philippines

Carisa Steinberg  
Director  
New York

Shannon Everett  
Director  
California

Bill Currie  
Director / Past President  
New York

Abe Gordon  
Director Emeritus  
Connecticut

Rob Raylman  
Chief Executive Officer  
New York
Our Global Network of Caring

Includes
80 Gift of Life Programs
Spanning 5 Continents and 79 Countries

Healing Little Hearts Around the World

GOL Albania ❤️ GOL Albany RD 7190 ❤️ GOL Amman ❤️ GOL Arizona ❤️ GOL Armenia
GOL Bangladesh ❤️ GOL Belize ❤️ GOL Bombay Powai ❤️ GOL Cebu West ❤️ GOL Central Florida
GOL China ❤️ GOL Colombia ❤️ GOL Connecticut RD7980 ❤️ GOL Dominican Republic
GOL East Florida ❤️ GOL Egypt ❤️ GOL Ecuador ❤️ GOL of Florida
GOL 5340 Foundation ❤️ Friends of Montfort ❤️ GOL Haiti
Heart 4 Heart ❤️ GOL Hungary ❤️ GOL Illinois (Orlando Parks)
GOL Inc. ❤️ GOL India ❤️ GOL Indiana RD6560
Jackson Heights Rotary Club ❤️ GOL Jamaica ❤️ GOL Korea
GOL Kosova ❤️ Latidos de Esperanza ❤️ GOL Lebanon ❤️ GOL Los Angeles
GOL Maine ❤️ GOL Malaysia (Penang) ❤️ GOL Manila RD3790 ❤️ GOL Mid-South (Memphis)
GOL Monterrey ❤️ GOL Nairobi Utumishi ❤️ GOL NE Ohio
GOL New England ❤️ GOL of New Jersey, Inc. ❤️ GOL New Jersey RD7490 ❤️ GOL New Jersey RD7500
GOL New Jersey RD7510 ❤️ GOL New Orleans ❤️ GOL New York ❤️ GOL Nigeria ❤️ GOL Odessa ❤️ GOL Pakistan-Karachi
GOL Pakistan-Lahore ❤️ GOL Panama ❤️ Pelham, New York GOL ❤️ GOL Philippines RD7255 ❤️ GOL Philippines (Malati West) ❤️ GOL Poland
Regalo de Vida El Salvador ❤️ GOL Romania ❤️ Russian GOL ❤️ Saicity GOL
GOL San Jose, CA ❤️ GOL Santiago, Dominican Republic ❤️ GOL Shanghai RC
GOL Somaliland ❤️ GOL South Asia (India) ❤️ GOL South Carolina (Isle of Palms)
GOL Sri Lanka ❤️ GOL Tampa RD6890 ❤️ GOL Tanzania ❤️ GOL Trinidad & Tobago ❤️ GOL Uganda
Ukrainian GOL ❤️ GOL Western Carolina ❤️ GOL Zambia ❤️ GOL RD7020 (The Caribbean)
GOL RD7090 (Southern Ontario, CA and Western NY State, USA) ❤️ GOL RD7230 (NYC/Westchester County)
GOL 726 (Suffolk County, NY) ❤️ Hispanic American Women’s Club
INDEPENDENT AUDITORS’ REPORT

Board of Directors
Gift of Life International, Inc.
PO Box 650436
Fresh Meadows, NY 11365

Report on the Financial Statements

We have audited the accompanying financial statements of Gift of Life International, Inc. (a not-for-profit organization, hereinafter “GOLI”), which comprise the statement of financial position as of June 30, 2016 and 2015, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management’s Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors’ Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors’ judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to GOLI’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the
purpose of expressing an opinion on the effectiveness of GOLI's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of GOLI as of June 30, 2016 and 2015, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

*May 5, 2017*

Bohemia, New York
## Financials

### 2016

**Year End June 30, 2016 (Audited)**

<table>
<thead>
<tr>
<th>Total Revenue</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Contributions</strong></td>
<td>Management &amp; General Fundraising</td>
</tr>
<tr>
<td>15.5%</td>
<td>1.6%</td>
</tr>
<tr>
<td><strong>In-Kind Contributions</strong></td>
<td>Program Development</td>
</tr>
<tr>
<td>84.5%</td>
<td>98.4%</td>
</tr>
</tbody>
</table>

**Support and Revenue**

- Investment/Other Income: $2,917
- Contributions: $908,310
- In-Kind Donations: $4,951,170

**Total Support and Revenue**: $5,862,397

**Expenses**

- Fundraising: $36,462
- Management and General: $58,488
- Program Services: $5,693,530

**Total Expenses**: $5,788,480

**Change in Net Assets**

- Net assets, beginning of year: $107,419
- Net assets, end of year: $181,336

**Statement of Functional Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$156,040</td>
</tr>
<tr>
<td>Payroll Taxes and Benefits</td>
<td>$36,356</td>
</tr>
<tr>
<td>Direct Surgical Costs</td>
<td>$4,954,205</td>
</tr>
<tr>
<td>Conferences, Conventions &amp; Meetings</td>
<td>$31,107</td>
</tr>
<tr>
<td>Medical Missions</td>
<td>$177,967</td>
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<tr>
<td>Supplies</td>
<td>$6,917</td>
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<tr>
<td>Office Expenses</td>
<td>$11,654</td>
</tr>
<tr>
<td>Donations to Affiliated Organizations</td>
<td>$40,710</td>
</tr>
<tr>
<td>Information Technology</td>
<td>$1,876</td>
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<tr>
<td>Professional Fees and Consultants</td>
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<tr>
<td>Printing</td>
<td>$13,371</td>
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<tr>
<td>Travel</td>
<td>$271,818</td>
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<tr>
<td>Advertising and Promotions</td>
<td>$6,091</td>
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<td>Repairs and Maintenance</td>
<td>$325</td>
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<tr>
<td>Telephone</td>
<td>$16,121</td>
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<tr>
<td>Miscellaneous</td>
<td>$28,177</td>
</tr>
</tbody>
</table>

**Total**: $5,788,480

### 2015

**Year End June 30, 2015 (Audited)**

<table>
<thead>
<tr>
<th>Total Revenue</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Contributions</strong></td>
<td>Management &amp; General Fundraising</td>
</tr>
<tr>
<td>13%</td>
<td>1.5%</td>
</tr>
<tr>
<td><strong>In-Kind Contributions</strong></td>
<td>Program Development</td>
</tr>
<tr>
<td>87%</td>
<td>98.5%</td>
</tr>
</tbody>
</table>

**Support and Revenue**

- Investment/Other Income: $1,868
- Contributions: $712,475
- In-Kind Donations: $4,783,962

**Total Support and Revenue**: $5,498,305

**Expenses**

- Fundraising: $29,701
- Management and General: $52,025
- Program Services: $5,350,021

**Total Expenses**: $5,431,747

**Change in Net Assets**

- Net assets, beginning of year: $40,861
- Net assets, end of year: $107,419

**Statement of Functional Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$144,849</td>
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<tr>
<td>Payroll Taxes and Benefits</td>
<td>$29,171</td>
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<tr>
<td>Direct Surgical Costs</td>
<td>$4,790,843</td>
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<tr>
<td>Conferences, Conventions &amp; Meetings</td>
<td>$35,387</td>
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<td>Medical Missions</td>
<td>$193,578</td>
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<td>Supplies</td>
<td>$6,231</td>
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<td>Office Expenses</td>
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<td>Donations to Affiliated Organizations</td>
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<td>Information Technology</td>
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<td>Professional Fees and Consultants</td>
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<tr>
<td>Printing</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Advertising and Promotions</td>
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<tr>
<td>Repairs and Maintenance</td>
<td>$-</td>
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<tr>
<td>Telephone</td>
<td>$16,904</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$17,712</td>
</tr>
</tbody>
</table>

**Total**: $5,431,747
98% of all donations directly support our programs

Our Global Network + Your Support = Greater Impact in Lives Saved

Strategy for Healing Little Hearts

**Partnership**
Forming partnerships with governments, hospital administrations and like-minded NGOs, allows us to maximize our impact and heal more little hearts each year.

**Sustainability**
Developing sustainable pediatric cardiac programs in our Core Countries enabling children to be treated in their country of birth.

**Hope**
Providing hope to children and parents as we reduce daunting pediatric cardiac waiting lists in our Countries of Focus and New Programs.

**Empowerment**
By providing training from world-class healthcare professionals, we empower doctors and nurses around the world to treat children in their country of birth.

**Family**
Through our global network of caring, we are now transforming the lives of nearly 2,000 children each year, providing these families with hope for the future.

$7,539,794
GOLI Total Impact for 2016
Nearly 2,000 Hearts Healed Annually

$911,227
Cash Contributions/Investment/Other Income

$1,677,397
Rotary Foundation Impact

$4,951,170
In-Kind Revenue

Rotary Foundation Grants are critical to the support of our Core Programs, Countries of Focus and New Programs. These grants are partnered by Rotary Clubs and Districts, GOL affiliates and like-minded partners around the world who support GOLI initiatives. Additionally, these monies are over and above the revenue recorded on our audited financials.
Contact:
Rob Raylman
Chief Executive Officer
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